

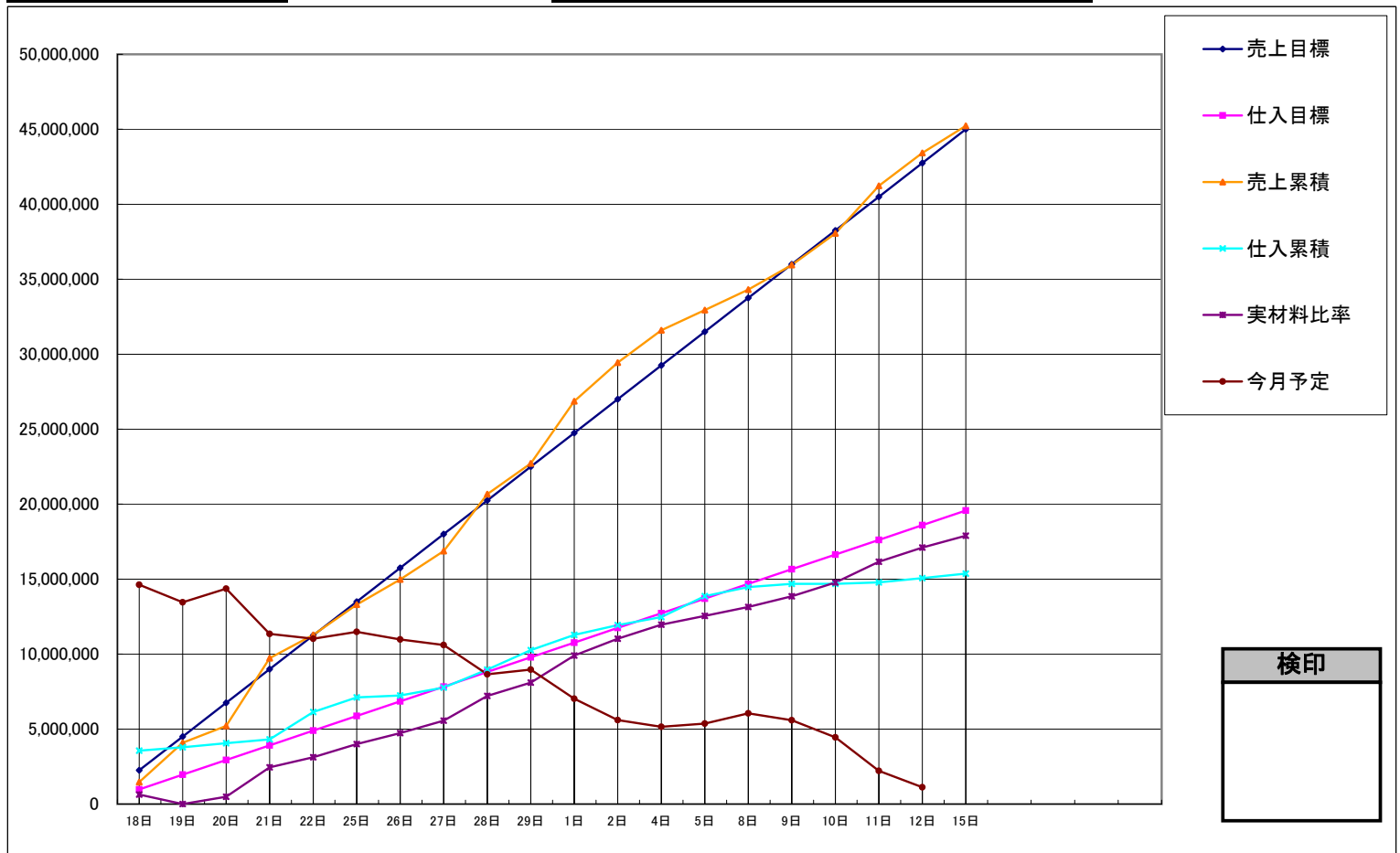
【50期 11月度】 【千葉工場 売上・仕入目標と売上・仕入実績の累積推移】

今月売上目標 **¥45,000,000**
目標材料比率 **43.5%**

過去同月実績
 表示

出勤日 20日
 売上目標評価 達成 ○
 仕入目標評価 達成 ○

| 受注実績 | | | | | 受注残 | | | 売買実績 | | 比率 | | |
|-------|------|---------------|------------|------------|---------------------|-----------|---------|------------|------------|--------|--------|--|
| 営業日 | 受注件数 | 受注実績 | 今月予定受注額 | 来月以降受注額 | 今月予定 | 来月予定 | 再来月以降予定 | 総売上実績 | 仕入実績 | 売上比率 | 材料比率 | |
| 18日 | 240 | 2,392,639 | 2,337,201 | 55,438 | 14,627,458 | 426,410 | 132,807 | 1,460,678 | 3,558,163 | 64.9% | 243.6% | |
| 19日 | 228 | 2,172,949 | 1,278,776 | 894,173 | 13,451,421 | 871,423 | 581,967 | 2,628,707 | 228,917 | 90.9% | 92.6% | |
| 20日 | 204 | 2,072,003 | 2,064,526 | 7,477 | 14,366,886 | 878,900 | 581,967 | 1,117,496 | 268,386 | 77.1% | 77.9% | |
| 21日 | 257 | 1,689,406 | 1,502,545 | 186,861 | 11,350,029 | 1,108,961 | 538,767 | 4,520,268 | 256,091 | 108.1% | 44.3% | |
| 22日 | 217 | 1,069,559 | 1,069,559 | 0 | 11,028,350 | 1,108,961 | 538,767 | 1,548,539 | 1,828,044 | 100.2% | 54.4% | |
| 25日 | 249 | 2,711,788 | 2,494,013 | 217,775 | 11,488,710 | 1,314,976 | 550,527 | 2,021,879 | 969,987 | 98.5% | 53.5% | |
| 26日 | 212 | 1,119,124 | 1,095,594 | 23,530 | 10,980,134 | 1,338,240 | 550,947 | 1,682,070 | 132,942 | 95.1% | 48.3% | |
| 27日 | 245 | 1,952,723 | 1,824,929 | 127,794 | 10,605,247 | 1,457,540 | 559,441 | 1,890,483 | 529,297 | 93.7% | 46.1% | |
| 28日 | 187 | 2,800,828 | 1,862,421 | 938,407 | 8,659,074 | 2,358,107 | 597,281 | 3,800,634 | 1,197,580 | 102.1% | 43.4% | |
| 29日 | 264 | 1,490,082 | 1,430,435 | 59,647 | 8,965,080 | 2,409,734 | 608,001 | 2,047,424 | 1,294,232 | 101.0% | 45.2% | |
| 1日 | 202 | 3,630,027 | 2,085,833 | 1,544,194 | 7,027,675 | 3,825,568 | 608,001 | 4,142,492 | 1,011,794 | 108.5% | 42.0% | |
| 2日 | 236 | 1,575,454 | 1,095,564 | 479,890 | 5,597,047 | 4,304,554 | 608,001 | 2,575,975 | 663,370 | 109.0% | 40.6% | |
| 4日 | 221 | 3,016,572 | 1,699,607 | 1,316,965 | 5,147,531 | 5,636,844 | 617,120 | 2,158,651 | 529,883 | 108.0% | 39.5% | |
| 5日 | 275 | 2,108,138 | 1,541,995 | 566,143 | 5,363,981 | 6,202,915 | 617,192 | 1,350,807 | 1,400,429 | 104.6% | 42.1% | |
| 8日 | 344 | 2,476,618 | 2,053,860 | 422,758 | 6,048,646 | 6,625,517 | 617,192 | 1,365,433 | 601,567 | 101.7% | 42.2% | |
| 9日 | 306 | 1,518,948 | 1,176,582 | 342,366 | 5,589,836 | 6,939,431 | 645,644 | 1,635,655 | 218,280 | 99.9% | 40.9% | |
| 10日 | 215 | 1,248,237 | 938,663 | 309,574 | 4,445,865 | 7,248,549 | 646,100 | 2,105,427 | 0 | 99.5% | 38.6% | |
| 11日 | 208 | 1,941,526 | 716,425 | 1,225,101 | 2,218,741 | 8,433,007 | 646,100 | 3,173,256 | 95,256 | 101.8% | 35.9% | |
| 12日 | 182 | 913,701 | 461,735 | 451,966 | 1,125,779 | 8,508,847 | 672,549 | 2,192,404 | 282,663 | 101.6% | 34.7% | |
| 15日 | 191 | 1,844,947 | 350,212 | 1,494,735 | | 9,565,105 | 679,573 | 1,810,216 | 299,876 | 100.5% | 34.0% | |
| 合計 | 4683 | 39,745,269 | 29,080,475 | 10,664,794 | 総売り合計(一般売+V売+工場製品売) | | | 45,228,494 | 15,366,757 | ---- | 34.0% | |
| 実受注実績 | | 実売上合計(一般売+V売) | | | | | | 43,693,801 | | | | |



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