

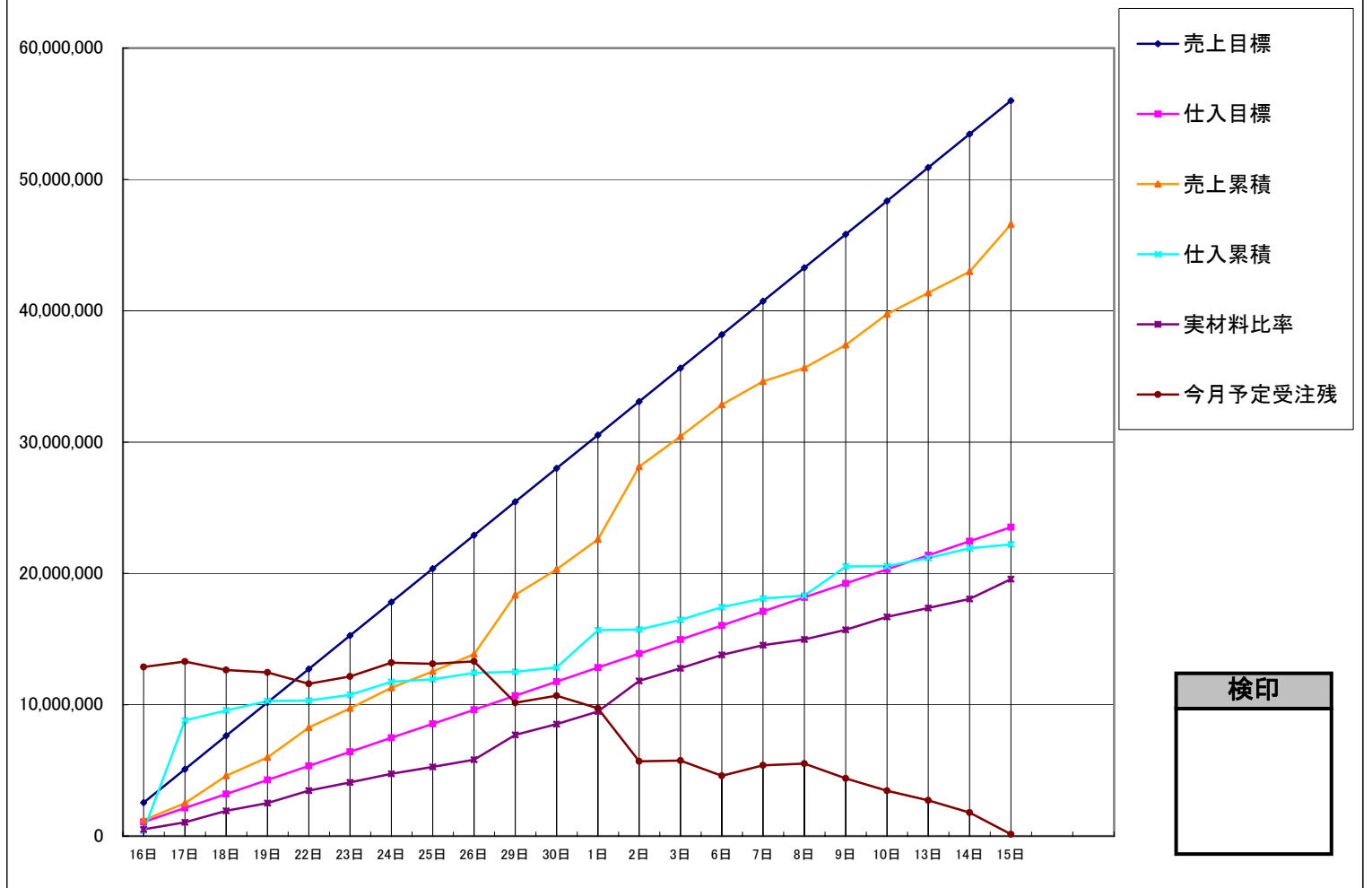
【49期 7月度】 【千葉工場 売上・仕入目標と売上・仕入実績の累積推移】

| | |
|--------|-------------|
| 今月売上目標 | ¥56,000,000 |
| 目標材料比率 | 42.0% |

| | |
|--------|----|
| 過去同月実績 | 表示 |
|--------|----|

| | |
|--------|------|
| 出勤日 | 22日 |
| 売上目標評価 | 未達 X |
| 仕入目標評価 | 未達 X |

| 営業日 | 受注実績 | | | | 受注残 | | 売買実績 | | 売買比率 | |
|-------|------|------------|------------|-----------|------------|------------|---------------|------------|-------|--------|
| | 受注件数 | 受注実績 | 今月予定受注額 | 来月以降受注額 | 今月予定受注残 | 来月以降受注残 | 総売上実績 | 仕入実績 | 売上比率 | 材料比率 |
| 16日 | 217 | 1,176,351 | 988,669 | 187,682 | 12,876,646 | 6,129,203 | 1,212,847 | 430,800 | 47.6% | 35.5% |
| 17日 | 225 | 1,705,215 | 1,687,257 | 17,958 | 13,290,983 | 6,138,191 | 1,287,977 | 8,382,797 | 49.1% | 352.4% |
| 18日 | 151 | 995,694 | 995,694 | 0 | 12,646,565 | 6,138,191 | 2,085,362 | 754,964 | 60.1% | 208.6% |
| 19日 | 201 | 1,301,652 | 1,219,719 | 81,933 | 12,463,036 | 6,220,124 | 1,403,248 | 718,050 | 58.8% | 171.7% |
| 22日 | 163 | 1,350,625 | 1,350,625 | 0 | 11,592,388 | 6,220,124 | 2,270,753 | 26,959 | 64.9% | 124.9% |
| 23日 | 188 | 2,237,159 | 2,039,411 | 197,748 | 12,160,532 | 6,417,872 | 1,470,057 | 438,762 | 63.7% | 110.5% |
| 24日 | 224 | 2,673,888 | 2,651,935 | 21,953 | 13,209,907 | 6,439,825 | 1,562,730 | 996,832 | 63.4% | 104.0% |
| 25日 | 178 | 1,188,626 | 1,152,776 | 35,850 | 13,117,951 | 6,475,675 | 1,244,732 | 187,028 | 61.6% | 95.2% |
| 26日 | 209 | 1,895,314 | 1,808,069 | 87,245 | 13,300,783 | 6,562,920 | 1,314,605 | 489,220 | 60.5% | 89.7% |
| 29日 | 171 | 1,469,199 | 1,363,446 | 105,753 | 10,156,245 | 6,693,309 | 4,508,666 | 81,736 | 72.1% | 68.1% |
| 30日 | 237 | 2,520,284 | 2,248,738 | 271,546 | 10,688,025 | 6,917,748 | 1,949,938 | 341,524 | 72.5% | 63.3% |
| 1日 | 177 | 1,396,426 | 1,362,763 | 33,663 | 9,725,264 | 6,951,928 | 2,286,365 | 2,831,034 | 74.0% | 69.4% |
| 2日 | 178 | 1,305,978 | 1,161,838 | 144,140 | 5,700,439 | 7,096,068 | 5,528,163 | 50,359 | 85.0% | 55.9% |
| 3日 | 262 | 2,842,642 | 2,353,857 | 488,785 | 5,753,522 | 7,576,403 | 2,303,024 | 727,263 | 85.4% | 54.1% |
| 6日 | 284 | 2,492,809 | 1,572,696 | 920,113 | 4,593,744 | 8,803,526 | 2,419,234 | 981,677 | 86.0% | 53.1% |
| 7日 | 251 | 2,647,466 | 2,555,748 | 91,718 | 5,385,887 | 8,895,244 | 1,773,861 | 651,502 | 85.0% | 52.3% |
| 8日 | 170 | 1,310,959 | 1,157,631 | 153,328 | 5,517,296 | 9,023,121 | 1,023,478 | 221,661 | 82.4% | 51.4% |
| 9日 | 202 | 1,150,618 | 604,355 | 546,263 | 4,394,686 | 9,547,310 | 1,748,856 | 2,214,438 | 81.6% | 54.9% |
| 10日 | 248 | 2,203,730 | 1,290,254 | 913,476 | 3,452,200 | 10,441,766 | 2,352,694 | 18,440 | 82.2% | 51.7% |
| 13日 | 235 | 1,695,144 | 906,039 | 789,105 | 2,721,206 | 11,243,837 | 1,613,033 | 626,559 | 81.2% | 51.2% |
| 14日 | 237 | 2,487,222 | 731,340 | 1,755,882 | 1,789,028 | 12,881,819 | 1,625,524 | 747,621 | 80.4% | 51.0% |
| 15日 | 225 | 2,529,585 | 528,691 | 2,000,894 | 146,336 | 13,457,167 | 3,596,164 | 296,216 | 83.2% | 47.7% |
| 合計 | 4633 | 40,576,586 | 31,731,551 | 8,845,035 | ----- | ----- | 46,581,311 | 22,215,442 | ----- | 47.7% |
| 実受注実績 | | 42,577,179 | | | | | 実売上合計(一般売+V売) | 46,192,176 | | |



検印