

【49期 4月度】 【千葉工場 売上・仕入目標と売上・仕入実績の累積推移】

| | |
|--------|-------------|
| 今月売上目標 | ¥60,000,000 |
| 目標材料比率 | 42.0% |

| | |
|--------|----|
| 過去同月実績 | 表示 |
|--------|----|

| | |
|--------|------|
| 出勤日 | 22日 |
| 売上目標評価 | 未達 X |
| 仕入目標評価 | 未達 X |

| 営業日 | 受注実績 | | | | 受注残 | | 売買実績 | | 売買比率 | |
|-------|------|------------|------------|------------|------------|------------|---------------|------------|-------|--------|
| | 受注件数 | 受注実績 | 今月予定受注額 | 来月以降受注額 | 今月予定受注残 | 来月以降受注残 | 総売上実績 | 仕入実績 | 売上比率 | 材料比率 |
| 16日 | 243 | 1,609,166 | 1,608,995 | 171 | 15,560,380 | 5,071,424 | 1,532,401 | 550 | 56.2% | 0.0% |
| 17日 | 243 | 1,457,674 | 1,316,425 | 141,249 | 14,569,961 | 5,216,704 | 2,323,307 | 14,192,951 | 70.7% | 368.1% |
| 18日 | 191 | 1,662,762 | 1,662,762 | 0 | 14,516,543 | 5,216,704 | 1,716,180 | 1,215,198 | 68.1% | 276.5% |
| 19日 | 249 | 2,026,304 | 1,980,704 | 45,600 | 15,065,448 | 5,262,304 | 1,385,832 | 1,821,464 | 63.8% | 247.6% |
| 23日 | 325 | 2,950,135 | 1,714,656 | 1,235,479 | 14,149,537 | 6,497,783 | 2,637,374 | 238,072 | 70.4% | 182.1% |
| 24日 | 264 | 2,650,185 | 2,521,587 | 128,598 | 14,933,357 | 6,626,381 | 1,741,539 | 737,829 | 69.3% | 160.6% |
| 25日 | 185 | 1,782,305 | 1,110,310 | 671,995 | 14,341,754 | 7,298,376 | 1,698,825 | 903,603 | 68.3% | 146.6% |
| 26日 | 293 | 2,773,640 | 2,531,548 | 242,092 | 14,014,870 | 7,540,468 | 2,819,222 | 1,337,474 | 72.7% | 129.0% |
| 27日 | 254 | 2,247,750 | 1,767,364 | 480,386 | 11,944,093 | 8,020,854 | 3,837,707 | 343,307 | 80.2% | 105.6% |
| 30日 | 204 | 1,505,361 | 779,108 | 726,253 | 10,920,625 | 8,577,295 | 1,957,218 | 918,495 | 79.4% | 100.3% |
| 31日 | 306 | 2,374,606 | 2,317,735 | 56,871 | 12,296,221 | 8,641,371 | 1,002,241 | 2,756,977 | 75.5% | 108.0% |
| 1日 | 266 | 3,289,214 | 2,201,130 | 1,088,084 | 10,986,082 | 9,527,445 | 3,605,503 | 430,354 | 80.2% | 94.8% |
| 2日 | 270 | 5,209,291 | 1,366,854 | 3,842,437 | 7,946,708 | 13,369,882 | 4,611,160 | 240,399 | 87.1% | 81.4% |
| 3日 | 168 | 1,130,215 | 973,444 | 156,771 | 6,507,505 | 13,488,001 | 2,424,675 | 177,685 | 87.2% | 76.0% |
| 6日 | 209 | 2,186,384 | 1,615,489 | 570,895 | 5,970,306 | 13,988,854 | 2,223,694 | 822,820 | 86.8% | 73.6% |
| 7日 | 274 | 3,108,271 | 2,088,409 | 1,019,862 | 5,816,564 | 14,927,866 | 2,230,179 | 55,745 | 86.5% | 69.4% |
| 8日 | 308 | 3,903,463 | 1,456,796 | 2,446,667 | 5,606,227 | 17,375,031 | 1,673,021 | 161,248 | 85.0% | 66.9% |
| 9日 | 358 | 3,039,595 | 1,381,600 | 1,657,995 | 5,255,404 | 18,991,250 | 1,748,876 | 816,300 | 83.9% | 66.0% |
| 10日 | 240 | 4,247,250 | 2,103,534 | 2,143,716 | 4,826,211 | 21,103,292 | 2,826,412 | 1,727,647 | 84.9% | 65.7% |
| 13日 | 297 | 2,313,007 | 1,180,744 | 1,132,263 | 4,171,790 | 22,198,968 | 2,046,884 | 955,775 | 84.4% | 64.8% |
| 14日 | 311 | 2,362,215 | 735,358 | 1,626,857 | 1,495,408 | 23,858,962 | 3,423,581 | 360,497 | 86.4% | 61.1% |
| 15日 | 301 | 2,002,479 | 252,274 | 1,750,205 | 161,648 | 21,529,025 | 5,428,099 | 171,064 | 91.5% | 55.4% |
| 合計 | 5759 | 55,831,272 | 34,666,826 | 21,164,446 | ----- | ----- | 54,893,930 | 30,385,454 | ----- | 55.4% |
| 実受注実績 | | 56,178,388 | | | | | 実売上合計(一般売+V売) | 39,778,682 | | |

