

出勤日 20日

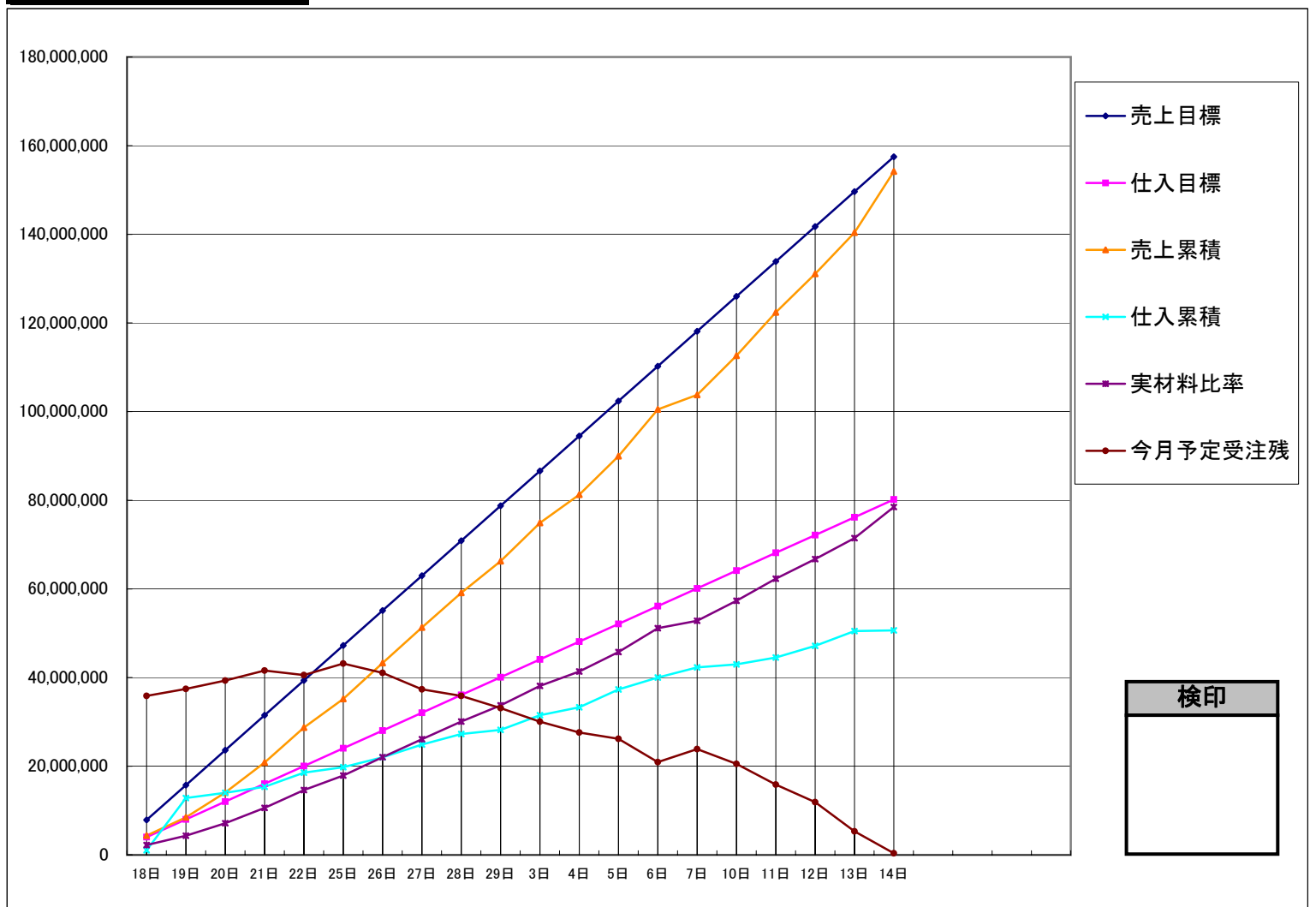
今月売上目標 ¥157,500,000

売上目標評価 未達 X

目標材料比率 50.9%

仕入目標評価 達成 O

営業日	受注件数	受注実績	今月予定受注残	来月以降受注残	売上実績	仕入実績	売上累積	売上比率	仕入累積	材料比率
18日	863	7,415,083	35,880,975	14,922,056	4,351,032	1,059,408	4,351,032	55.3%	1,059,408	24.3%
19日	851	6,622,873	37,457,410	15,822,238	4,132,361	11,788,413	8,483,393	53.9%	12,847,821	151.4%
20日	952	7,381,125	39,327,702	16,108,090	5,580,316	1,147,612	14,063,709	59.5%	13,995,433	99.5%
21日	696	9,463,683	41,593,164	16,693,016	6,767,042	1,357,925	20,830,751	66.1%	15,353,358	73.7%
22日	927	7,978,009	40,559,081	17,797,024	7,888,605	3,192,084	28,719,356	72.9%	18,545,442	64.6%
25日	929	10,668,254	43,173,624	18,963,035	6,478,250	1,235,569	35,197,606	74.5%	19,781,011	56.2%
26日	885	7,827,574	41,054,727	20,809,811	8,099,965	2,241,866	43,297,571	78.5%	22,022,877	50.9%
27日	817	4,967,903	37,346,294	21,472,945	8,001,118	2,866,007	51,298,689	81.4%	24,888,884	48.5%
28日	717	7,631,560	35,884,076	22,349,278	7,837,953	2,377,247	59,136,642	83.4%	27,266,131	46.1%
29日	723	5,157,646	33,125,903	23,032,516	7,126,501	919,833	66,263,143	84.1%	28,185,964	42.5%
3日	678	6,779,295	30,063,863	24,638,533	8,630,030	3,320,353	74,893,173	86.5%	31,506,317	42.1%
4日	660	7,649,799	27,617,962	28,339,960	6,366,337	1,783,961	81,259,510	86.0%	33,290,278	41.0%
5日	935	9,318,716	26,177,561	30,424,333	8,679,534	4,037,288	89,939,044	87.9%	37,327,566	41.5%
6日	805	8,976,409	20,933,823	34,054,720	10,561,602	2,678,794	100,500,646	91.2%	40,006,360	39.8%
7日	881	10,350,530	23,866,385	38,051,590	3,288,740	2,294,559	103,789,386	87.9%	42,300,919	40.8%
10日	1,029	8,199,533	20,519,795	40,497,005	8,828,777	669,295	112,618,163	89.4%	42,970,214	38.2%
11日	978	8,962,246	15,848,502	44,373,352	9,773,071	1,546,957	122,391,234	91.4%	44,517,171	36.4%
12日	978	8,382,713	11,904,311	47,981,162	8,690,814	2,640,169	131,082,048	92.5%	47,157,340	36.0%
13日	849	12,327,072	5,319,331	57,432,337	9,315,727	3,329,901	140,397,775	93.8%	50,487,241	36.0%
14日	1,023	10,124,232	375,574	58,190,253	13,766,971	166,816	154,164,746	97.9%	50,654,057	32.9%
合計	17176	166,184,255	-----	-----	154,164,746	50,654,057	154,164,746	-----	50,654,057	32.9%
実受注実績		171,164,156								



検印