

出勤日 23日

今月売上目標 ¥161,700,000

売上目標評価 達成 ○

目標材料比率 50.9%

仕入目標評価 達成 ○

営業日	受注件数	受注実績	今月予定受注残	来月以降受注残	売上実績	仕入実績	売上累積	売上比率	仕入累積	材料比率
16日	1,026	8,162,477	34,105,425	4,738,138	9,306,647	1,160,255	9,306,647	132.4%	1,160,255	12.5%
19日	997	12,593,505	40,933,451	6,607,868	7,076,235	9,520,077	16,382,882	116.5%	10,680,332	65.2%
20日	1,027	8,610,439	43,949,174	7,491,894	8,199,411	8,069,200	24,582,293	116.6%	18,749,532	76.3%
22日	818	6,947,438	43,655,269	7,943,517	9,391,675	3,902,560	33,973,968	120.8%	22,652,092	66.7%
23日	838	6,017,934	39,365,899	8,042,884	7,909,245	3,177,293	41,883,213	119.1%	25,829,385	61.7%
26日	948	8,373,048	39,177,463	8,924,402	6,796,312	3,846,297	48,679,525	115.4%	29,675,682	61.0%
27日	713	7,338,097	38,486,779	10,316,187	9,272,326	6,137,219	57,951,851	117.8%	35,812,901	61.8%
28日	690	6,453,237	38,733,697	10,579,682	7,110,202	4,517,300	65,062,053	115.7%	40,330,201	62.0%
29日	908	6,967,776	37,804,628	11,146,163	8,515,733	2,267,639	73,577,786	116.3%	42,597,840	57.9%
30日	800	7,749,396	36,597,453	11,993,845	7,623,271	4,224,918	81,201,057	115.5%	46,822,758	57.7%
2日	578	3,855,299	36,955,688	12,553,016	8,610,437	8,892,115	89,811,494	116.1%	55,714,873	62.0%
3日	768	6,961,664	37,019,298	13,738,770	7,728,896	3,242,880	97,540,390	115.6%	58,957,753	60.4%
4日	769	7,044,864	33,874,153	15,978,304	9,316,330	2,450,985	106,856,720	116.9%	61,408,738	57.5%
5日	822	8,447,235	30,990,815	19,306,564	13,288,635	3,715,380	120,145,355	122.1%	65,124,118	54.2%
6日	0	0	0	0	9,312,120	575,155	129,457,475	122.8%	65,699,273	50.7%
7日	876	10,135,177	29,836,588	20,996,697	0	172,302	129,457,475	115.1%	65,871,575	50.9%
9日	864	8,100,947	28,912,009	24,529,631	10,772,104	1,099,710	140,229,579	117.3%	66,971,285	47.8%
10日	833	5,555,601	25,585,954	26,163,545	6,491,895	5,336,885	146,721,474	115.9%	72,308,170	49.3%
11日	659	5,522,628	19,544,879	27,682,643	8,598,620	1,299,440	155,320,094	116.3%	73,607,610	47.4%
12日	802	6,460,472	16,370,830	29,630,773	11,613,677	8,003,137	166,933,771	118.7%	81,610,747	48.9%
13日	927	8,652,665	10,058,738	32,999,353	15,480,168	321,200	182,413,939	123.6%	81,931,947	44.9%
14日	920	7,028,438	6,491,387	34,956,355	8,652,597	3,469,145	151,125,979	97.7%	77,309,997	51.2%
15日	904	7,620,523	2,096,288	37,760,260	9,215,443	2,657,739	160,341,422	99.2%	79,967,736	49.9%
合計	18487	164,598,860	-----	-----	200,281,979	88,058,831	182,413,939	-----	81,931,947	44.9%

