

出勤日 23日

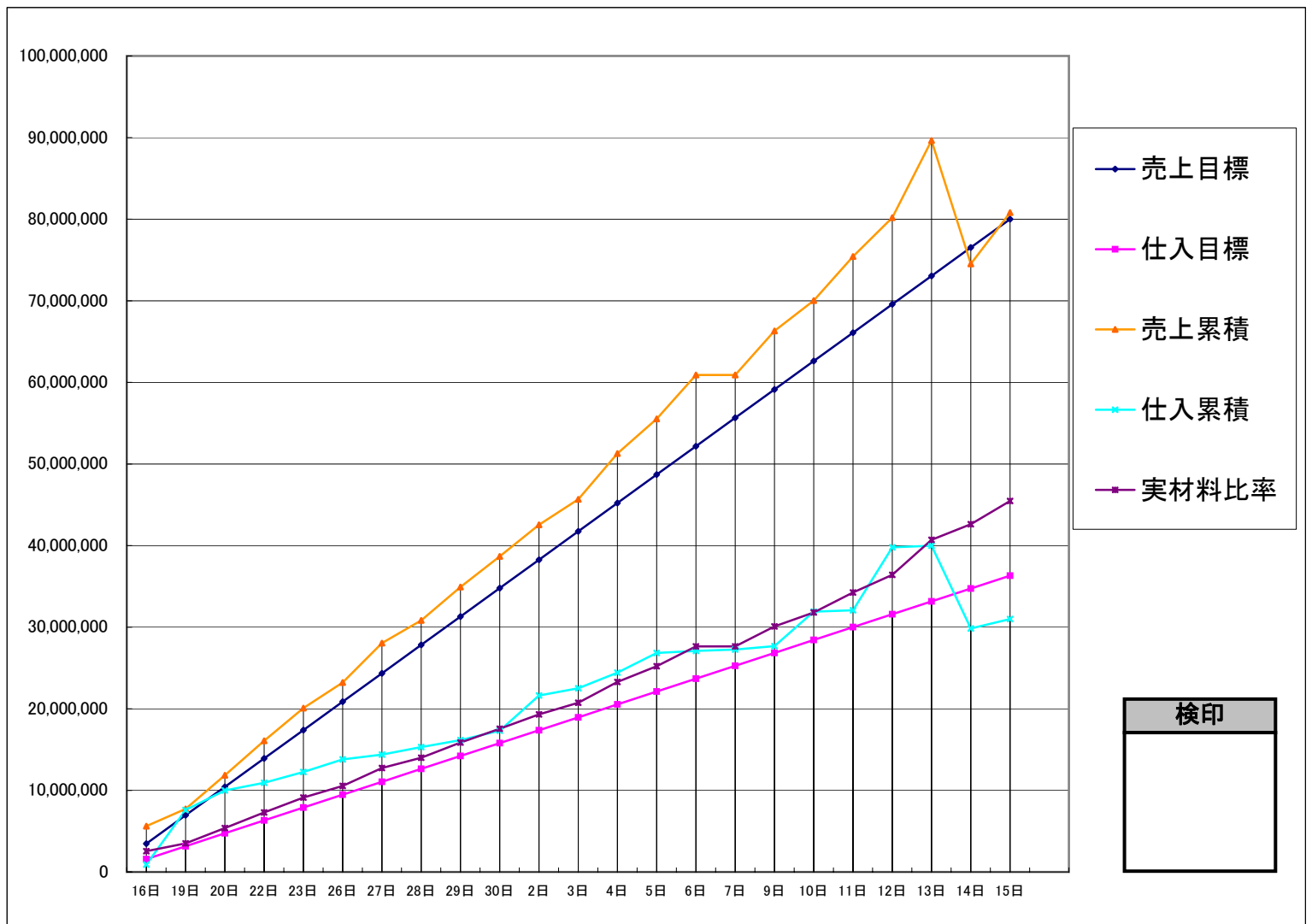
今月売上目標 ¥80,000,000

売上目標評価 達成 ○

目標材料比率 45.4%

仕入目標評価 達成 ○

営業日	受注件数	受注実績	今月予定受注残	来月以降受注残	売上実績	仕入実績	売上累積	売上比率	仕入累積	材料比率
16日	356	3,036,456	15,286,782	3,281,477	5,618,268	912,615	5,618,268	161.5%	912,615	16.2%
19日	347	1,926,325	19,935,642	4,141,416	2,115,351	6,685,610	7,733,619	111.2%	7,598,225	98.2%
20日	326	4,517,179	21,431,974	4,807,512	4,122,090	2,387,470	11,855,709	113.6%	9,985,695	84.2%
22日	355	2,616,029	21,745,482	5,229,511	4,221,041	942,015	16,076,750	115.6%	10,927,710	68.0%
23日	334	2,957,049	19,226,289	5,282,186	4,013,120	1,327,593	20,089,870	115.5%	12,255,303	61.0%
26日	389	4,862,117	19,161,919	5,452,142	3,132,231	1,546,742	23,222,101	111.3%	13,802,045	59.4%
27日	389	3,780,441	19,024,528	6,163,424	4,829,841	589,580	28,051,942	115.2%	14,391,625	51.3%
28日	557	8,041,041	17,579,501	6,273,154	2,775,748	916,645	30,827,690	110.8%	15,308,270	49.7%
29日	427	2,915,425	17,433,470	6,789,355	4,086,553	849,374	34,914,243	111.5%	16,157,644	46.3%
30日	385	2,872,656	16,017,147	7,163,152	3,753,034	1,168,388	38,667,277	111.2%	17,326,032	44.8%
2日	380	4,006,195	16,487,963	7,360,913	3,872,967	4,308,310	42,540,244	111.2%	21,634,342	50.9%
3日	428	4,815,485	16,367,630	7,859,915	3,129,280	883,580	45,669,524	109.4%	22,517,922	49.3%
4日	411	6,520,833	14,792,494	9,350,915	5,618,853	1,902,425	51,288,377	113.4%	24,420,347	47.6%
5日	270	2,874,212	13,146,738	10,165,615	4,240,003	2,426,650	55,528,380	114.0%	26,846,997	48.3%
6日	347	4,006,060	0	0	5,376,944	244,110	60,905,324	116.7%	27,091,107	44.5%
7日	0	0	13,892,756	11,332,231	0	162,302	60,905,324	109.4%	27,253,409	44.7%
9日	417	2,655,895	13,485,277	13,702,808	5,393,749	431,170	66,299,073	112.1%	27,684,579	41.8%
10日	357	4,025,867	11,601,527	14,804,120	3,734,094	4,210,155	70,033,167	111.9%	31,894,734	45.5%
11日	244	2,641,353	10,072,963	15,526,171	5,394,197	172,265	75,427,364	114.1%	32,066,999	42.5%
12日	393	3,355,780	8,928,843	16,400,253	4,764,496	7,722,667	80,191,860	115.3%	39,789,666	49.6%
13日	402	4,299,678	4,151,255	18,710,542	9,450,609	194,875	89,642,469	122.7%	39,984,541	44.6%
14日	425	3,891,163	2,910,683	19,742,962	4,213,870	1,485,565	74,514,819	97.4%	29,839,042	40.0%
15日	326	2,883,922	374,674	19,540,470	6,283,090	1,166,364	80,797,909	101.0%	31,005,406	38.4%
合計	8265	83,501,161	-----	-----	100,139,429	42,636,470	89,642,469	-----	39,984,541	44.6%



検印