

今月売上目標 ¥50,300,000

売上目標評価 達成 ○

目標材料比率 46.5%

仕入目標評価 達成 ○

営業日	売上実績	仕入実績	売上目標	仕入目標	売上累積	売上比率	仕入累積	材料比率	実材料比率
18日	3,758,351	2,132,375	2,286,364	1,063,159	3,758,351	164.4%	2,132,375	56.7%	1,747,633
19日	0	432,700	4,572,727	2,126,318	3,758,351	82.2%	2,565,075	68.3%	1,747,633
21日	1,674,281	896,046	6,859,091	3,189,477	5,432,632	79.2%	3,461,121	63.7%	2,526,174
22日	1,862,901	1,323,646	9,145,455	4,252,636	7,295,533	79.8%	4,784,767	65.6%	3,392,423
23日	2,594,443	2,035,176	11,431,818	5,315,795	9,889,976	86.5%	6,819,943	69.0%	4,598,839
24日	1,901,953	321,985	13,718,182	6,378,955	11,791,929	86.0%	7,141,928	60.6%	5,483,247
25日	2,535,722	421,975	16,004,545	7,442,114	14,327,651	89.5%	7,563,903	52.8%	6,662,358
28日	2,320,130	691,215	18,290,909	8,505,273	16,647,781	91.0%	8,255,118	49.6%	7,741,218
29日	1,821,690	250,220	20,577,273	9,568,432	18,469,471	89.8%	8,505,338	46.1%	8,588,304
30日	2,439,118	2,775,162	22,863,636	10,631,591	20,908,589	91.4%	11,280,500	54.0%	9,722,494
31日	1,579,054	877,955	25,150,000	11,694,750	22,487,643	89.4%	12,158,455	54.1%	10,456,754
1日	1,482,989	423,355	27,436,364	12,757,909	23,970,632	87.4%	12,581,810	52.5%	11,146,344
4日	1,764,307	559,325	29,722,727	13,821,068	25,734,939	86.6%	13,141,135	51.1%	11,966,747
5日	2,920,907	2,003,623	32,009,091	14,884,227	28,655,846	89.5%	15,144,758	52.9%	13,324,968
6日	1,847,177	979,830	34,295,455	15,947,386	30,503,023	88.9%	16,124,588	52.9%	14,183,906
7日	2,002,630	2,744,089	36,581,818	17,010,545	32,505,653	88.9%	18,868,677	58.0%	15,115,129
8日	104,416	650,423	38,868,182	18,073,705	32,610,069	83.9%	19,519,100	59.9%	15,163,682
11日	4,605,883	99,900	41,154,545	19,136,864	37,215,952	90.4%	19,619,000	52.7%	17,305,418
12日	3,210,668	433,175	43,440,909	20,200,023	40,426,620	93.1%	20,052,175	49.6%	18,798,378
13日	2,874,455	215,188	45,727,273	21,263,182	43,301,075	94.7%	20,267,363	46.8%	20,135,000
14日	3,306,465	649,746	48,013,636	22,326,341	46,607,540	97.1%	20,917,109	44.9%	21,672,506
15日	3,980,958	665,643	50,300,000	23,389,500	50,588,498	100.6%	21,582,752	42.7%	23,523,652
合計	50,588,498	21,582,752	50,300,000	23,389,500	50,588,498	-----	21,582,752	42.7%	23,523,652

